

COGNOS PLANNING AND BUDGETING COURSE CONTENT

- ❖ **INTRODUCTION COGNOS PLANNING ANALYST:**
- ❖ **CREATE D-LIST AND D-CUBE:**
- ❖ **LOAD DATA:**
- ❖ **DISTRIBUTE DATA:**
- ❖ **CREATE AND DISTRIBUTE AN INCOME STATEMENT**
- ❖ **FORECAST DATA:**
- ❖ **AUTOMATE PROCESSES:**
- ❖ **OBJECT MAINTENANCE AND ADMINISTRATION:**
- ❖ **USE COMPLEX CALCULATIONS:**
- ❖ **EXAMINE THE ADVANCED CONCEPTS:**
- ❖ **DESIGNING FOR REPORTING:**
- ❖ **ENHANCE THE FUNCTIONALITY USING ADD-IN EXCEL:**
- ❖ **ILLUSTRATE THE MODEL USING THE PLANNING MANAGER:**
- ❖ **EXAMINING THE COMPONENTS OF THE COGNOS PLANNING SOLUTIONS:**
- ❖ **EXAMINE THE MAIN PARTS OF THE ANALYSIS MODEL:**
- ❖ **DISCUSS LIBRARIES:**
- ❖ **DISCUSS D-LISTS:**
- ❖ **DISCUSS D-CUBES:**
- ❖ **DISCUSS D-LINKS:**
- ❖ **CREATE LIBRARY:**
- ❖ **MANUALLY CREATE D-LISTS:**
- ❖ **IMPORT D-LIST FROM EXCEL SOURCES:**
- ❖ **MODIFY D-LISTS:**
- ❖ **BUILD D-CUBES:**
- ❖ **DETERMINE WHAT CAN BE USED AS SOURCE DATA:**
- ❖ **CREATE A FILE MAPS TO ASSIST IN LOADING DATA:**
- ❖ **LOADING DATA FROM AN EXTERNAL SOURCE INTO A D-CUBE:**

- ❖ **LOAD DATA FROM ONE D-CUBE TO ANOTHER:**
- ❖ **PREPARE CALCULATIONS AND D-LIST ITEM:**
- ❖ **CONTROL USER INPUT USING A FORMATTED D-LIST:**
- ❖ **USE BUILT IN FUNCTIONS TO CALCULATE DATA:**
- ❖ **USE TIME AVERAGE IN A D-LIST:**
- ❖ **USE WEIGHT AVERAGE IN A D-LIST:**
- ❖ **APPLYING CONDITIONAL FORMULAS TO A D-LIST:**
- ❖ **USE A D-CUBE TO ALLOCATE DATA:**
- ❖ **SUMMARIZE D-CUBES DATA WITH ACCUMULATION D-LINKS:**
- ❖ **POPULATE THE A D-CUBE BASED ON TEXT IN THE TARGETS D-CUBE USING LOOKUP D-LINKS:**

