

SAP BUSINESS PROCESS CONSOLIDATION (BPC) COURSE CONTENT

❖ **INTRODUCTION:**

- What is EPM, BPC, BI-IP
- Architecture BPC-MS
- Release strategy
- Terminology

❖ **ADMINISTRATION:**

- Creating Applications and Applying Dimensions
- Architecture of an Application-
- Explain the Tables, Optimization Options and Compression
- Loading Transaction Data using a FlatFile
- Creating a Transformation File
- Creating a conversion file
- Introduction to Logic/Calculations
- Loading and Validating Data
- Working with BPC for Excel
- Developing Reports
- Developing Input Schedules
- BPC Comments
- Book Publication
- Working with BPC Web
- Content Library
- Live Reporting
- Working with BPC for Word and BPC for PowerPoint
- Inserting Objects and Data Values
- Advanced reports using multiple EVDRE.
- Creating Custom Buttons and Assigning Macros
- Advanced Formatting options using Properties
- Demonstrate Building Income Statement, Balance Sheet and Trial Balance reports using EVDRE.
- Demonstrate building a report reading data from multiple applications using EVDRE
- In-depth study on BPC process flows

❖ **PLANNING:**

- Explain the Planning Process
- Define the planning Model
- Functional Specifications
- Seeding the Plan
- Rolling Forward Forecast
- Calculations using Script Logic
- Calculations Using Worksheet Logic
- Allocations using Script Logic

❖ **CONSOLIDATIONS:**

- Budgeting System Implementation Overview
- Seeding the Budget
- Defining Modeling Requirements
- Defining and Creating Budget Input Templates
- Creating and Developing Budgeting Business Process Flows

- Creating variance calculation,
- Creating an EVDRE Report and input schedule
- Currency translation, Inter company eliminations
- Expansion, filtering, suppression and indentation in reporting
- Journals: Set Up, Journal Creation, and Journal Reports
- Introduction to Script Logic and Mdx logic
- Intercompany Eliminations Set up
- Intercompany Eliminations using Script Logic
- Currency Conversion – Direct and using script logic
- Competitor Analysis
- Cost Center planning dry run

❖ **ADDITIONAL:**

- Hot Analysis
- ParknGo
- BPC Journals
- BPC Audit
- Comments
- Custom Menu
- Business Process Flows
- Lab Exercises
- Project Exercises

❖ **SECURITY SET UP:**

- Task Profile
- Member Access Profiles
- Users and Teams
- WorkStatus Settings

❖ **USING STANDARD DATA MANAGER PACKAGES:**

❖ **CREATING CUSTOM DATA MANAGER PACKAGES:**

- Creating SSIS packages